

DATE: July 17, 2003

SUBJECT: Presentation of the University of Tennessee at Martin Campus
Master Plan Update

ACTION RECOMMENDED: Approval

BACKGROUND INFORMATION: The update to the 1995 Campus Master Plan for the University of Tennessee at Martin will be presented to the Commission for review and action.

Many of the recommendations in the existing master plan have been completed and this document will update and set priorities for the University's future needs. The following is a list of some of the projects proposed in this update:

Projects Funded From State Appropriations:

- Expansion of the Fine Arts building to accommodate the Departments of Music and Visual and Theatre Arts will cost approximately \$11,000,000.
- A 10,500 square foot addition to Brehm Hall for the Department of Agricultural and Natural Resources will cost \$1,700,000.
- Based on the College of Engineering growth projections the Joseph E. Johnson Engineering/Physical Sciences Building should be expanded by 20,000 square feet to accommodate future laboratory space. The expected cost of this project is \$4,000,000.

Projects Funded Through School Bonds or Sources Other Than State Appropriations:

- The Y-Dorms will be demolished and replaced with new apartment style housing at an estimated cost of \$56,000,000.
- A Recreational/Wellness facility containing 70,000 square feet will relieve the scheduling conflicts between the Athletic, Recreational, and Community programs. The University estimates this project will cost \$11,000,000.
- Ceremonial Gateways will be constructed to define the main campus entrances at an estimated cost of \$350,000.
- An Electrical Power Generation Plant will be constructed to produce electricity for the campus during peak demand times. The energy savings from TVA's guaranteed rate reductions associated with interruptible power rates will provide the debt service for the \$4,400,000 project cost that will be funded through school bonds.

- Four additional parcels of land for future acquisition have been identified which will better define and enhance the campus. The cost of these parcels is estimated to be \$13,250,000.

Mr. Phil Scheurer and Mr. Alvin Payne from the University of Tennessee will present the Campus Master Plan Update to the Commission.